

Bid Tabulation

Engineer: Jacob & Martin, LLC  
Abilene, Texas

|                                                                                            |                                                |          |      |                         |               |                                                          |               |                      |               |                         |               |  |
|--------------------------------------------------------------------------------------------|------------------------------------------------|----------|------|-------------------------|---------------|----------------------------------------------------------|---------------|----------------------|---------------|-------------------------|---------------|--|
| For all Labor, Materials, Equipment, and Incidentals to Furnish and Install the Following: |                                                |          |      | CACO Technologies, Inc. |               | BPA Surface Solutions, LLC dba Dorado Construction Group |               | Gates Utilities, LLC |               | Bowles Construction Co. |               |  |
|                                                                                            |                                                |          |      | 1644 Tammen Road        |               | 424 S. Chadbourne Street                                 |               | 209 N. 3rd           |               | 7001 Jacksboro Highway  |               |  |
|                                                                                            |                                                |          |      | Wichita Falls, TX 76305 |               | San Angelo, TX 76903                                     |               | Dumas, TX 79029      |               | Wichita Falls, TX 76302 |               |  |
|                                                                                            |                                                |          |      |                         |               |                                                          |               |                      |               |                         |               |  |
| Item #                                                                                     | Item Description                               | Quantity | Unit | Unit Price              | Total         | Unit Price                                               | Total         | Unit Price           | Total         | Unit Price              | Total         |  |
| 1                                                                                          | Mobilization, Bonds, and Insurance             | 1        | LS   | \$ 15,000.00            | \$ 15,000.00  | \$ 21,419.00                                             | \$ 21,419.00  | \$ 27,000.00         | \$ 27,000.00  | \$ 25,000.00            | \$ 25,000.00  |  |
| 2                                                                                          | 6" DR18 C900 PVC Water Line                    | 4495     | LF   | \$ 43.00                | \$ 193,285.00 | \$ 56.00                                                 | \$ 251,720.00 | \$ 45.00             | \$ 202,275.00 | \$ 61.00                | \$ 274,195.00 |  |
| 3                                                                                          | 6" Directional Bore with 6" DR9 HDPE           | 148      | LF   | \$ 120.00               | \$ 17,760.00  | \$ 228.00                                                | \$ 33,744.00  | \$ 135.00            | \$ 19,980.00  | \$ 100.00               | \$ 14,800.00  |  |
| 4                                                                                          | 8" Gate Valve & Box                            | 2        | EA   | \$ 3,500.00             | \$ 7,000.00   | \$ 2,538.00                                              | \$ 5,076.00   | \$ 3,200.00          | \$ 6,400.00   | \$ 3,000.00             | \$ 6,000.00   |  |
| 5                                                                                          | 6" Gate Valve & Box                            | 16       | EA   | \$ 2,000.00             | \$ 32,000.00  | \$ 1,736.00                                              | \$ 27,776.00  | \$ 2,200.00          | \$ 35,200.00  | \$ 2,200.00             | \$ 35,200.00  |  |
| 6                                                                                          | Fire Hydrant Assembly (Includes 6" Gate Valve) | 3        | EA   | \$ 5,000.00             | \$ 15,000.00  | \$ 12,116.00                                             | \$ 36,348.00  | \$ 8,500.00          | \$ 25,500.00  | \$ 7,000.00             | \$ 21,000.00  |  |
| 7                                                                                          | 8" Water Line Connection                       | 2        | EA   | \$ 5,000.00             | \$ 10,000.00  | \$ 462.00                                                | \$ 924.00     | \$ 5,200.00          | \$ 10,400.00  | \$ 2,500.00             | \$ 5,000.00   |  |
| 8                                                                                          | 6" Water Line Connection                       | 10       | EA   | \$ 5,800.00             | \$ 58,000.00  | \$ 584.00                                                | \$ 5,840.00   | \$ 5,500.00          | \$ 55,000.00  | \$ 1,500.00             | \$ 15,000.00  |  |
| 9                                                                                          | 2" Water Line Connection                       | 3        | EA   | \$ 2,750.00             | \$ 8,250.00   | \$ 1,651.00                                              | \$ 4,953.00   | \$ 3,500.00          | \$ 10,500.00  | \$ 1,500.00             | \$ 4,500.00   |  |
| 10                                                                                         | Service Reconnect                              | 21       | EA   | \$ 2,000.00             | \$ 42,000.00  | \$ 2,165.00                                              | \$ 45,465.00  | \$ 1,700.00          | \$ 35,700.00  | \$ 1,500.00             | \$ 31,500.00  |  |
| 11                                                                                         | Pavement Repair                                | 1974     | LF   | \$ 10.00                | \$ 19,740.00  | \$ 16.50                                                 | \$ 32,571.00  | \$ 45.00             | \$ 88,830.00  | \$ 45.00                | \$ 88,830.00  |  |
| 12                                                                                         | Remove Existing Fire Hydrant                   | 2        | EA   | \$ 2,000.00             | \$ 4,000.00   | \$ 4,214.00                                              | \$ 8,428.00   | \$ 1,035.00          | \$ 2,070.00   | \$ 1,500.00             | \$ 3,000.00   |  |
| 13                                                                                         | Cut & Cap Existing Water Line                  | 8        | EA   | \$ 1,000.00             | \$ 8,000.00   | \$ 1,427.00                                              | \$ 11,416.00  | \$ 1,500.00          | \$ 12,000.00  | \$ 1,500.00             | \$ 12,000.00  |  |
| 14                                                                                         | Metal Detectable Tape                          | 4495     | LF   | \$ 1.00                 | \$ 4,495.00   | \$ 0.40                                                  | \$ 1,798.00   | \$ 1.00              | \$ 4,495.00   | \$ 1.00                 | \$ 4,495.00   |  |
| TOTAL BASE BID (Items 1 - 14)                                                              |                                                |          |      |                         | \$ 434,530.00 |                                                          | \$ 487,478.00 |                      | \$ 535,350.00 |                         | \$ 540,520.00 |  |

DEDUCTIBLE ALTERNATE BID A

| Item #                                           | Item Description              | Quantity | Unit | Unit Price  | Total        | Unit Price  | Total        | Unit Price  | Total        | Unit Price   | Total        |
|--------------------------------------------------|-------------------------------|----------|------|-------------|--------------|-------------|--------------|-------------|--------------|--------------|--------------|
| A1                                               | 6" DR18 C900 PVC Water Line   | 210      | LF   | \$ 30.00    | \$ 6,300.00  | \$ 56.00    | \$ 11,760.00 | \$ 45.00    | \$ 9,450.00  | \$ 61.00     | \$ 12,810.00 |
| A2                                               | 6" Gate Valve & Box           | 2        | EA   | \$ 1,800.00 | \$ 3,600.00  | \$ 1,736.00 | \$ 3,472.00  | \$ 2,200.00 | \$ 4,400.00  | \$ 2,200.00  | \$ 4,400.00  |
| A3                                               | 6" Water Line Connection      | 2        | EA   | \$ 4,800.00 | \$ 9,600.00  | \$ 584.00   | \$ 1,168.00  | \$ 5,500.00 | \$ 11,000.00 | \$ 15,000.00 | \$ 30,000.00 |
| A4                                               | 2" Water Line Connection      | 1        | EA   | \$ 2,500.00 | \$ 2,500.00  | \$ 1,651.00 | \$ 1,651.00  | \$ 3,500.00 | \$ 3,500.00  | \$ 1,500.00  | \$ 1,500.00  |
| A5                                               | Service Reconnect             | 3        | EA   | \$ 2,000.00 | \$ 6,000.00  | \$ 2,165.00 | \$ 6,495.00  | \$ 1,700.00 | \$ 5,100.00  | \$ 1,500.00  | \$ 4,500.00  |
| A6                                               | Pavement Repair               | 210      | LF   | \$ 10.00    | \$ 2,100.00  | \$ 16.50    | \$ 3,465.00  | \$ 45.00    | \$ 9,450.00  | \$ 45.00     | \$ 9,450.00  |
| A7                                               | Cut & Cap Existing Water Line | 1        | EA   | \$ 1,000.00 | \$ 1,000.00  | \$ 1,427.00 | \$ 1,427.00  | \$ 1,500.00 | \$ 1,500.00  | \$ 1,500.00  | \$ 1,500.00  |
| A8                                               | Metal Detectable Tape         | 210      | LF   | \$ 1.00     | \$ 210.00    | \$ 0.40     | \$ 84.00     | \$ 1.00     | \$ 210.00    | \$ 1.00      | \$ 210.00    |
| TOTAL DEDUCTIBLE ALTERNATE BID A (ITEMS A1 - A8) |                               |          |      |             | \$ 31,310.00 |             | \$ 29,522.00 |             | \$ 44,610.00 |              | \$ 64,370.00 |

DEDUCTIBLE ALTERNATE BID B

| Item #                                           | Item Description              | Quantity | Unit | Unit Price  | Total        | Unit Price  | Total        | Unit Price  | Total        | Unit Price  | Total        |
|--------------------------------------------------|-------------------------------|----------|------|-------------|--------------|-------------|--------------|-------------|--------------|-------------|--------------|
| B1                                               | 6" DR18 C900 PVC Water Line   | 435      | LF   | \$ 35.00    | \$ 15,225.00 | \$ 56.00    | \$ 24,360.00 | \$ 45.00    | \$ 19,575.00 | \$ 61.00    | \$ 26,535.00 |
| B2                                               | 6" Gate Valve & Box           | 2        | EA   | \$ 2,000.00 | \$ 4,000.00  | \$ 1,736.00 | \$ 3,472.00  | \$ 2,200.00 | \$ 4,400.00  | \$ 2,200.00 | \$ 4,400.00  |
| B3                                               | Service Reconnect             | 2        | EA   | \$ 2,000.00 | \$ 4,000.00  | \$ 2,165.00 | \$ 4,330.00  | \$ 1,700.00 | \$ 3,400.00  | \$ 1,500.00 | \$ 3,000.00  |
| B4                                               | Pavement Repair               | 105      | LF   | \$ 10.00    | \$ 1,050.00  | \$ 16.50    | \$ 1,732.50  | \$ 45.00    | \$ 4,725.00  | \$ 45.00    | \$ 4,725.00  |
| B5                                               | Cut & Cap Existing Water Line | 1        | EA   | \$ 1,500.00 | \$ 1,500.00  | \$ 1,427.00 | \$ 1,427.00  | \$ 1,500.00 | \$ 1,500.00  | \$ 1,500.00 | \$ 1,500.00  |
| B6                                               | Metal Detectable Tape         | 435      | LF   | \$ 1.00     | \$ 435.00    | \$ 0.40     | \$ 174.00    | \$ 1.00     | \$ 435.00    | \$ 1.00     | \$ 435.00    |
| TOTAL DEDUCTIBLE ALTERNATE BID B (ITEMS B1 - B6) |                               |          |      |             | \$ 26,210.00 |             | \$ 35,495.50 |             | \$ 34,035.00 |             | \$ 40,595.00 |

DEDUCTIBLE ALTERNATE BID C

| Item #                                           | Item Description            | Quantity | Unit | Unit Price  | Total        | Unit Price  | Total        | Unit Price  | Total        | Unit Price  | Total        |
|--------------------------------------------------|-----------------------------|----------|------|-------------|--------------|-------------|--------------|-------------|--------------|-------------|--------------|
| C1                                               | 6" DR18 C900 PVC Water Line | 360      | LF   | \$ 30.00    | \$ 10,800.00 | \$ 56.00    | \$ 20,160.00 | \$ 45.00    | \$ 16,200.00 | \$ 61.00    | \$ 21,960.00 |
| C2                                               | 6" Gate Valve & Box         | 2        | EA   | \$ 1,800.00 | \$ 3,600.00  | \$ 1,736.00 | \$ 3,472.00  | \$ 2,200.00 | \$ 4,400.00  | \$ 2,200.00 | \$ 4,400.00  |
| C3                                               | 6" Water Line Connection    | 1        | EA   | \$ 4,800.00 | \$ 4,800.00  | \$ 1,651.00 | \$ 1,651.00  | \$ 5,500.00 | \$ 5,500.00  | \$ 1,500.00 | \$ 1,500.00  |
| C4                                               | Service Reconnect           | 1        | EA   | \$ 1,500.00 | \$ 1,500.00  | \$ 2,165.00 | \$ 2,165.00  | \$ 1,700.00 | \$ 1,700.00  | \$ 1,500.00 | \$ 1,500.00  |
| C5                                               | Pavement Repair             | 360      | LF   | \$ 10.00    | \$ 3,600.00  | \$ 16.50    | \$ 5,940.00  | \$ 45.00    | \$ 16,200.00 | \$ 45.00    | \$ 16,200.00 |
| C6                                               | Metal Detectable Tape       | 360      | LF   | \$ 1.00     | \$ 360.00    | \$ 0.40     | \$ 144.00    | \$ 1.00     | \$ 360.00    | \$ 1.00     | \$ 360.00    |
| TOTAL DEDUCTIBLE ALTERNATE BID C (ITEMS C1 - C6) |                             |          |      |             | \$ 24,660.00 |             | \$ 33,532.00 |             | \$ 44,360.00 |             | \$ 45,920.00 |

(\*) - Extension Error