

Bid Tabulation
 Engineer: Jacob & Martin, LLC
 Abilene, Texas

For all Labor, Materials, Equipment, and Incidentals to Furnish and Install the Following:

| SEARS PARK BID | | Bontke Brothers Construction | | Permian Paving, Inc. | | TalBran Engrprises, LLC /C & B Excavation & Paving | | Justice Construction, Inc. | | Gage and Cade Construction | | | |
|--|--|------------------------------|------|--------------------------------|---------------|--|---------------|----------------------------|---------------|----------------------------|---------------|--------------|---------------|
| | | 107 College Drive | | 4416 Briarwood Ave, Ste 110 #5 | | 511 E. Broadway | | 1226 S. Highway 83 | | 1107 County Road 264 | | | |
| | | Abilene, TX 79601 | | Midland, TX 79707 | | Prosper, TX 75078 | | Abilene, TX 79602 | | Bertram, TX 78605 | | | |
| Item # | Item Description | Quantity | Unit | Unit Price | Total | Unit Price | Total | Unit Price | Total | Unit Price | Total | | |
| 1 | Mobilization, Bonds, and Insurance | 1 | LS | \$ 10,000.00 | \$ 10,000.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 15,775.97 | \$ 15,775.97 | \$ 39,000.00 | \$ 39,000.00 | \$ 28,500.00 | \$ 28,500.00 |
| 2 | 5" Thick Reinforced Concrete Sidewalk | 3,671 | SY | \$ 66.00 | \$ 242,286.00 | \$ 68.00 | \$ 249,628.00 | \$ 62.82 | \$ 230,612.22 | \$ 66.00 | \$ 242,286.00 | \$ 81.25 | \$ 298,268.75 |
| 3 | Concrete Sidewalk Ramps, includes detectable warning surface | 4 | EA | \$ 1,400.00 | \$ 5,600.00 | \$ 1,625.00 | \$ 6,500.00 | \$ 3,000.00 | \$ 12,000.00 | \$ 1,200.00 | \$ 4,800.00 | \$ 2,000.00 | \$ 8,000.00 |
| 4 | Remove and dispose of Existing Asphalt and Concrete | 2,858 | SY | \$ 4.50 | \$ 12,861.00 | \$ 6.99 | \$ 19,977.42 | \$ 24.95 | \$ 71,307.10 | \$ 8.00 | \$ 22,864.00 | \$ 21.00 | \$ 60,018.00 |
| 5 | Bollards | 4 | EA | \$ 200.00 | \$ 800.00 | \$ 450.00 | \$ 1,800.00 | \$ 400.00 | \$ 1,600.00 | \$ 600.00 | \$ 2,400.00 | \$ 1,000.00 | \$ 4,000.00 |
| TOTAL SEARS PARK BID (Items 1 -5) | | | | | \$ 271,547.00 | | \$ 297,905.42 | | \$ 331,295.29 | | \$ 311,350.00 | | \$ 398,786.75 |

| NELSON PARK BID | | Est. Qty. | Unit | Unit Price | Total Amount | Unit Price | Total Amount | Unit Price | Total Amount | Unit Price | Total Amount | Unit Price | Total Amount |
|---|--|-----------|------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|
| 1 | Mobilization, Bonds, and Insurance | 1 | LS | \$ 15,000.00 | \$ 15,000.00 | \$ 25,000.00 | \$ 25,000.00 | \$ 32,402.34 | \$ 32,402.34 | \$ 93,000.00 | \$ 93,000.00 | \$ 43,500.00 | \$ 43,500.00 |
| 2 | 5" Thick Reinforced Concrete Sidewalk | 8,643 | SY | \$ 65.50 | \$ 566,116.50 | \$ 68.00 | \$ 587,724.00 | \$ 58.50 | \$ 505,615.50 | \$ 66.00 | \$ 570,438.00 | \$ 83.00 | \$ 717,369.00 |
| 3 | Concrete Sidewalk Ramps, includes detectable warning surface | 6 | EA | \$ 1,300.00 | \$ 7,800.00 | \$ 1,625.00 | \$ 9,750.00 | \$ 3,000.00 | \$ 18,000.00 | \$ 1,200.00 | \$ 7,200.00 | \$ 2,000.00 | \$ 12,000.00 |
| 4 | Remove and dispose of Existing Asphalt and Concrete | 6,848 | SY | \$ 4.00 | \$ 27,392.00 | \$ 6.99 | \$ 47,867.52 | \$ 17.82 | \$ 122,031.36 | \$ 8.00 | \$ 54,784.00 | \$ 21.00 | \$ 143,808.00 |
| 5 | Bollards | 6 | EA | \$ 200.00 | \$ 1,200.00 | \$ 450.00 | \$ 2,700.00 | \$ 400.00 | \$ 2,400.00 | \$ 600.00 | \$ 3,600.00 | \$ 1,000.00 | \$ 6,000.00 |
| TOTAL NELSON PARK BID (Items 1 -5) | | | | | \$ 617,508.50 | | \$ 673,041.52 | | \$ 680,449.20 | | \$ 729,022.00 | * | \$ 922,677.00 |

| RED BUD PARK BID | | Est. Qty. | Unit | Unit Price | Total Amount | Unit Price | Total Amount | Unit Price | Total Amount | Unit Price | Total Amount | Unit Price | Total Amount |
|--|--|-----------|------|--------------|---------------|--------------|---------------|--------------|---------------|---------------|-----------------|--------------|-----------------|
| 1 | Mobilization, Bonds, and Insurance | 1 | LS | \$ 15,000.00 | \$ 15,000.00 | \$ 40,000.00 | \$ 40,000.00 | \$ 47,172.39 | \$ 47,172.39 | \$ 120,000.00 | \$ 120,000.00 | \$ 48,500.00 | \$ 48,500.00 |
| 2 | 5" Thick Reinforced Concrete Sidewalk | 12,472 | SY | \$ 65.00 | \$ 810,680.00 | \$ 68.00 | \$ 848,096.00 | \$ 58.50 | \$ 729,612.00 | \$ 66.00 | \$ 823,152.00 | \$ 79.90 | \$ 996,512.80 |
| 3 | Concrete Sidewalk Ramps, includes detectable warning surface | 11 | EA | \$ 1,000.00 | \$ 11,000.00 | \$ 1,625.00 | \$ 17,875.00 | \$ 3,000.00 | \$ 33,000.00 | \$ 1,200.00 | \$ 13,200.00 | \$ 2,000.00 | \$ 22,000.00 |
| 4 | Remove and dispose of Existing Asphalt and Concrete | 9,901 | SY | \$ 4.00 | \$ 39,604.00 | \$ 6.99 | \$ 69,207.99 | \$ 17.82 | \$ 176,435.82 | \$ 8.00 | \$ 79,208.00 | \$ 20.50 | \$ 202,970.50 |
| 5 | Bollards | 11 | EA | \$ 200.00 | \$ 2,200.00 | \$ 450.00 | \$ 4,950.00 | \$ 400.00 | \$ 4,400.00 | \$ 600.00 | \$ 6,600.00 | \$ 1,000.00 | \$ 11,000.00 |
| TOTAL RED BUD PARK BID (Items 1 -5) | | | | | \$ 878,484.00 | | \$ 980,128.99 | * | \$ 990,620.21 | | \$ 1,042,160.00 | | \$ 1,280,983.30 |

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|---|--|--|--|--|---------------|--|---------------|--|---------------|--|---------------|--|---------------|
| LUMP SUM ALLOWANCE FOR ADDITIONAL WORK | | | | | \$ 248,000.00 | | \$ 248,000.00 | | \$ 248,000.00 | | \$ 248,000.00 | | \$ 248,000.00 |
|---|--|--|--|--|---------------|--|---------------|--|---------------|--|---------------|--|---------------|

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|---------------------------|--|--|--|--|-----------------|--|-----------------|---|-----------------|--|-----------------|---|-----------------|
| COMBINED TOTAL BID | | | | | \$ 2,015,539.50 | | \$ 2,199,075.93 | * | \$ 2,250,364.70 | | \$ 2,330,532.00 | * | \$ 2,850,447.05 |
|---------------------------|--|--|--|--|-----------------|--|-----------------|---|-----------------|--|-----------------|---|-----------------|

(*) - Extension Error